

For Residents of Stonegate Village Metropolitan District Projected Mill Levies

	Stand Alone						Include with Parker Water & Sanitation					
<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
Stonegate Village	27.402	31.402	31.402	31.402	31.402	31.402	Stonegate Village	17.602	17.602	17.602	17.602	17.602
Parker Water & San	N/A	N/A	N/A	N/A	N/A	N/A	Parker Water & San	11.200	10.700	10.000	9.700	9.200
Sub Total	27.402	31.402	31.402	31.402	31.402	31.402	Sub Total	28.802	28.302	27.602	27.302	26.802
Other	90.344	90.344	90.344	90.344	90.344	90.344	Other	90.344	90.344	90.344	90.344	90.344
Total Mill Levy	117.746	121.746	121.746	121.746	121.746	121.746	Total Mill Levy	119.146	118.646	117.946	117.646	117.146

Property Taxes Paid

	Stand Alone						Include with Parker Water & Sanitation					
<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
Stonegate Village	864	1,000	1,030	1,083	1,138	1,196	Stonegate Village	560	577	607	638	670
Parker Water & San	-	-	-	-	-	-	Parker Water & San	357	351	345	351	350
Total SV & Parker	864	1,000	1,030	1,083	1,138	1,196	Total SV & Parker	917	928	952	989	1,021
Other	2,848	2,877	2,964	3,115	3,274	3,441	Other	2,877	2,964	3,115	3,274	3,441
Total Property Taxes	3,712	3,876	3,994	4,198	4,412	4,637	Total Property Taxes	3,794	3,892	4,067	4,263	4,462

Stonegate residents are projected to recognize an annual savings of \$180 due to elimination of sustainability fees. This savings is not reflected in the above numbers, but is reflected in the water and sewer rate comparisons.

Assume Home with a Current Value of 400,000

Market values projected to inflate at 1% per annum

For Residents of Lincoln Park Metropolitan District Projected Mill Levies

	Stand Alone						Include with Parker Water & Sanitation						
	<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
Lincoln Park	50.000	50.000	50.000	50.000	50.000	50.000	Lincoln Park	50.000	50.000	50.000	50.000	50.000	50.000
Parker Water & San	N/A	N/A	N/A	N/A	N/A	N/A	Parker Water & San	11.200	10.700	10.000	9.700	9.200	
Sub Total	50.000	50.000	50.000	50.000	50.000	50.000	Sub Total	61.200	60.700	60.000	59.700	59.200	
Other	90.344	90.344	90.344	90.344	90.344	90.344	Other	90.344	90.344	90.344	90.344	90.344	
Total Mill Levy	140.344	140.344	140.344	140.344	140.344	140.344	Total Mill Levy	151.544	151.044	150.344	150.044	149.544	

Property Taxes Paid

	Stand Alone						Include with Parker Water & Sanitation						
	<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
Lincoln Park	1,576	1,592	1,640	1,724	1,812	1,904	Lincoln Park	1,592	1,640	1,724	1,812	1,904	
Parker Water & San	-	-	-	-	-	-	Parker Water & San	357	351	345	351	350	
Sub Total	1,576	1,592	1,640	1,724	1,812	1,904	Sub Total	1,949	1,991	2,069	2,163	2,255	
Other	2,848	2,877	2,964	3,115	3,274	3,441	Other	2,877	2,964	3,115	3,274	3,441	
Total Property Taxes	4,424	4,469	4,604	4,839	5,086	5,345	Total Property Taxes	4,825	4,955	5,184	5,437	5,695	

Lincoln Park residents are projected to recognize an annual savings of \$180 due to elimination of sustainability fees once their obligation to Stonegate for capital expansion is paid in full.

Assume Home with a Current Value of 400,000

Market values projected to inflate at 1% per annum

For Residents of E470 Potomac Metropolitan District Projected Mill Levies

	Stand Alone						Include with Parker Water & Sanitation						
	<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
E470 Potomac		45.737	45.737	45.737	45.737	45.737	45.737	E470 Potomac	45.737	45.737	45.737	45.737	45.737
Parker Water & San		N/A	N/A	N/A	N/A	N/A	N/A	Parker Water & San	11.200	10.700	10.000	9.700	9.200
Sub Total		45.737	45.737	45.737	45.737	45.737	45.737	Sub Total	56.937	56.437	55.737	55.437	54.937
Other		90.344	90.344	90.344	90.344	90.344	90.344	Other	90.344	90.344	90.344	90.344	90.344
Total Mill Levy		136.081	136.081	136.081	136.081	136.081	136.081	Total Mill Levy	147.281	146.781	146.081	145.781	145.281

Property Taxes Paid

	Stand Alone						Include with Parker Water & Sanitation						
	<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>Year</u>	<u>2012</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>
E470 Potomac		1,442	1,456	1,500	1,577	1,657	1,742	E470 Potomac	1,456	1,500	1,577	1,657	1,742
Parker Water & San		-	-	-	-	-	-	Parker Water & San	357	351	345	351	350
Sub Total		1,442	1,456	1,500	1,577	1,657	1,742	Sub Total	1,813	1,851	1,922	2,009	2,092
Other		2,848	2,877	2,964	3,115	3,274	3,441	Other	2,877	2,964	3,115	3,274	3,441
Total Property Taxes		4,290	4,333	4,464	4,692	4,931	5,183	Total Property Taxes	4,689	4,815	5,037	5,283	5,533

Assume Home with a Current Value of 400,000

E470 residents are projected to recognize an annual savings of \$360 due to elimination of sustainability fees. This savings is not reflected in the above numbers.

Market values projected to inflate at 1% per annum

Property Owners in Compark Business Campus Metropolitan District Projected Mill Levies

	Stand Alone						Include with Parker Water & Sanitation						
	Year	2011	2012	2015	2020	2025	2030	Year	2012	2015	2020	2025	2030
Compark		45.377	45.377	45.377	45.377	45.377	45.377	Compark	45.377	45.377	45.377	45.377	45.377
Parker Water & San		N/A	N/A	N/A	N/A	N/A	N/A	Parker Water & San	11.200	10.700	10.000	9.700	9.200
Sub Total		45.377	45.377	45.377	45.377	45.377	45.377	Sub Total	56.577	56.077	55.377	55.077	54.577
Other		90.344	90.344	90.344	90.344	90.344	90.344	Other	90.344	90.344	90.344	90.344	90.344
Total Mill Levy		135.721	135.721	135.721	135.721	135.721	135.721	Total Mill Levy	146.921	146.421	145.721	145.421	144.921

Property Taxes Paid

	Stand Alone						Include with Parker Water & Sanitation						
	Year	2011	2012	2015	2020	2025	2030	Year	2012	2015	2020	2025	2030
Compark		2,443	2,467	2,542	2,672	2,808	2,951	Compark	2,467	2,542	2,672	2,808	2,951
Parker Water & San		-	-	-	-	-	-	Parker Water & San	609	599	589	600	598
Sub Total		2,443	2,467	2,542	2,672	2,808	2,951	Sub Total	3,076	3,142	3,261	3,408	3,550
Other		4,864	4,912	5,061	5,319	5,591	5,876	Other	4,912	5,061	5,319	5,591	5,876
Total Property Taxes		7,307	7,380	7,603	7,991	8,399	8,827	Total Property Taxes	7,989	8,203	8,580	8,999	9,426

Compark owners are projected to recognize an annual savings of \$360 per SFE due to elimination of sustainability fees. This savings is not reflected in the above numbers.

Assume 1 SFE = 1,500SF... Market Value per Sq Foot

125

Market values projected to inflate at 1% per annum